

Our first care is your health care
ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

801 East Jefferson, Phoenix AZ 85034 PO Box 25520, Phoenix AZ 85002 phone 602 417 4000 www.ahcccs.state.az.us

DATE: October 12, 2005

TO: Executive Management

FROM: Diane Ross, Assistant Director, DMS

SUBJECT: Eligibility and Enrollment Report for October 1, 2005

The report location:

http://www.ahcccs.state.az.us/Statistics/

- The AHCCCS population as of October 1, 2005 was 1,055,229. This figure does not include Healthcare Group of approximately 16,500 or the SLMB/Qualified Individuals of 23,807. By including these populations, the total AHCCCS population would be approximately 1,095,536.
- Below is a summary of the total AHCCCS population:

	2/1/05	3/1/05	4/1/05	5/1/05	6/1/05	7/1/05	8/1/05	9/1/05	10/1/05
AHCCCS Acute	944,901	953,770	960,185	962,690	961,774	956,317	960,502	958,027	962,644
KidsCare	49,315	49,805	50,682	50,898	50,753	50,638	50,874	50,672	50,929
ALTCS *	40,620	40,770	40,876	40,970	40,964	41,027	41,256	41,465	41,656
Total Population	1,034,836	1,044,345	1,051,743	1,054,558	1,053,491	1,047,982	1,052,632	1,050,164	1,055,229

^{*} Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From September 1, 2005 to October 1, 2005, the population increased 5,065 or less than 1%.
- Forty-three (43%) or 2,194 of the increase is due to Hurricane Katrina Victims. Please refer to the Special Report on Hurricane Katrina Eligibility for further details.
- There were no major <u>decreases</u> in the AHCCCS population from September 1st, 2005 to October 1st, 2005.
- The major increases in the AHCCCS population from September 1st, 2005 to October 1st, 2005 were:
 - 1,403 TMA
 - 798 AHCCCS Care
 - 719 AHCCCS for Families & Children
 - 607 SSI-cash
- There were 226 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

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This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases).

The other two are temporary suspend health plan enrollment codes:

- DOCMAT adult or child is residing in the Arizona Department of Correctional facility or Arizona
 Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,013,573 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only 7,731
Qualified Medicare Beneficiary Only 2,035
Federal Emergency Services 73,850
Total 83,586

(8.2% of Acute Care Population)

The Medicare Cost Sharing programs in addition to QMB are:

	1/1/05	2/1/05	3/1/05	4/1/05	5/1/05	6/1/05	7/1/05	8/1/05	9/1/05	10/1/05
Specified Low Income Medicare Beneficiaries (SLMB)	13,512	13,564	13,578	13,580	13,948	14,071	14,357	14,582	14,711	14,836
Qualified Individuals I	7,395	8,021	7,871	7,945	8,215	8,311	8,510	8,466	8,950	8,971
Total	20,907	21,585	21,449	21,525	22,163	22,382	22,867	23,048	23,721	23,807

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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